

Emscote Infant School Sports Funding Grant (SFG) Report 2015/16

At Emscote Infant School the Sports Funding Grant (SFG) is used to provide all children with the opportunity to participate in a range of different physical activities and to see all children understanding and enjoying a healthy lifestyle.

During 2015/16 academic year the funding has been used to provide a range of additional support for staff and additional opportunities and resources for our children. This has led to improvements in the quality of PE and sport on offer.

Number of pupils & SFG received	
Total number of pupils eligible for SFG	130
Amount received for the school 2015/16	£ 8650
Plus carry forward from 2014/15	£ 8973
Total amount of funding available	£17623

What has been the impact of the funding for 2015/16

Nature of Spend	Action (what we did)	Cost	Impact
Teaching and learning development	Hire external sports coaches to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities	£0	Postponed till 2016/17 due to other commitments.
	Use Sky Blues football instructors & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA's observe, feedback & carry out ideas gained from sessions.	£2610	Teachers have gained in confidence to deliver a wider variety of sports due to increased subject knowledge.
	CPD training for staff- Courses ran by CWSSP which will provide improvements to the PE curriculum that will benefit pupils joining the school in future years.	£100	Co-ordinator has gained more knowledge on how to deliver a quality PE curriculum.
	To introduce 'WriteDance' programme as part of the whole school PE curriculum	£40	The programme has been disseminated to all reception staff. A new programme of study has been devised and reception staff are delivering a 'Write Dance' curriculum as part of early writing skills and gross motor skills development.

	Upkeep and update school PE resources Playground resources replenished termly Storage	£399 £ 835	Quality PE equipment readily accessible for staff and children.
	Improved Physical development curriculum in Early Years which will benefit pupils joining the school in future years.	£1186	Equipment purchased to provide more gross motor development for early years in the outdoor environment.
	Non contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co ordinate competitions & external coaches	£345	Time allowed for manager to organise competitions, sports day and additional events.
Extra Curricular activities & Clubs	CoolSportz hired to deliver tennis curriculum to all yr groups for the summer term. Summer term after school club Wimbledon day offered	£2175	Staff gained subject knowledge of how to teach key tennis skills. They gained in confidence to deliver a tennis curriculum. Children learning a new sport and gained new found skills. Children had the opportunity to demonstrate their new skills and enjoy a whole day celebrating sport.
	Application to participate in Kids Marathon during spring & summer terms 2016. Event resources.	£207	Most children participated in the Kids Marathon which was run on two lunchtimes per week. In the summer term distances were calculated. Emscote had the top distance achieved by a boy and a girl in Warwickshire.
Competitive sport	Increased participation in CWSSP school games competitions. Transport provided to attend competitions	£150 £595	We improved our placings in all competitions compared to 2014/15.

Total spend for 2015/16 = £8642

How do we plan to spend the funds in 2016/17?

Number of pupils & SFG received	
Total number of pupils eligible for SFG	130 <i>tbc</i>
Amount of funding anticipated for 2016/17	£ 8500 <i>tbc</i>
Plus carry forward from 2015/16	£ 8981
Total amount of funding received	£17481

Nature of Spend	Action (what we will/are doing)	Cost
Teaching and learning development	Hire external sports coach from Warwick School to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities	£2500
	Use Sky Blues football instructors & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA's observe, feedback & carry out ideas gained from sessions.	£3500
	CPD training for staff- Courses ran by CWSSP which will provide improvements to the PE curriculum that will benefit pupils joining the school in future years. To introduce 'WriteDance' programme as part of the whole school PE curriculum	£600 course fees & supply £400 course fees & supply
	Upkeep and update school PE resources Playground resources replenished termly	£1000 £ 350
	Subscribe to the PE HUB-Access to quality planning. The PE hub lesson plans have been designed to promote the principle of teaching to pupils' current ability and their readiness to learn new skills and build on previous learning.	Annual membership £200 Possible CPD linked to online planning support £400
	New PE publications/schemes of work purchased to support staff in planning, lesson content & delivery.	Fundamentals activity cards etc £50
	Improved Physical development curriculum in Early Years with introduction of Dough Disco & Squiggle while you wiggle programmes. This will benefit pupils joining the school in future years and improve pre-writing skills/fine motor control	Dough Disco training £400 Dough Disco resources £200 Squiggle while you wiggle resources £200
	Non-contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co-ordinate competitions & external coaches	Half a day each half term. £400 supply

Extra Curricular activities & clubs	<p>Outside sporting agency hired to deliver active lunchtime sessions for all 3 yr groups. E.g. Athletics or Zumba</p> <p>Coolsportz hired to repeat successful Wimbledon focused sport day</p> <p>Coolsportz hired for Summer term after school club</p>	<p>£450 (3xhalf terms)</p> <p>£150</p> <p>£325</p>
	<p>Application to participate in Kids Marathon during spring & summer terms e.g. marker cones etc</p>	<p>£500</p>
Competitive sport	<p>Increased participation in CWSSP school games competitions.</p> <p>Transport provided to attend competitions</p>	<p>Competition fees £100</p> <p>Transport fees £ 600</p>