**Emscote Infant School Sports Funding Grant (SFG) Report 2017/18**

At Emscote Infant School the Sports Funding Grant (SFG) is used to provide all children with the opportunity to participate in a range of different physical activities and to see all children understanding and enjoying a healthy lifestyle.

During 2017/18 academic year the funding has been used to provide a range of additional support for staff and additional opportunities and resources for our children. This has led to improvements in the quality of PE and sport on offer.

**What has been the impact of the funding for 2017/18**

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| Number of pupils & SFG received | |
| Total number of pupils eligible for SFG | 142 |
| Amount of funding for 17/18 | £ 17,420 |
| Plus carry forward from 2016/17 | £ 7319 |
| Total amount of funding | £24,739 |

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| **Nature of Spend** | **Action (what we did)** | **Cost** | **Impact** |
| **Teaching & learning development** | Hire external sports specialist from Warwick School to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities and to model good practice. | £2500 | Staff have gained greater knowledge and confidence in many areas of the PE curriculum especially gymnastics. The impact is sustained as staff will implement new skills learnt in the forthcoming years. |
|  | Use Top Corner Coaching & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA’s observe, feedback & carry out ideas gained from sessions.  Movement ‘COMP’ group. Staff costing and training | £2200  £800 | Teaching assistants have gained in confidence to deliver a wider variety of sports during curriculum time and enrichment/after school clubs due to increased subject knowledge.  TA’s x2 trained to run an extra- curricular intervention group before school in order to help children with movement and balance difficulties. |
|  | Use Top Corner Coaching to offer specialised physical activity sessions for targeted groups e.g. behavioural support and gifted sportspeople | £2000 | Enrichment opportunities offered to children specific learning groups e.g. Children with challenging behaviour |
|  | CPD training for staff to provide improvements to the PE curriculum that will benefit pupils joining the school in future years.  **Full day training on ‘Real Gym’ course from Create Development for PE co-ordinator 09.02.18** | £500 Course fees and supply | Co-ordinator has gained more knowledge on how to deliver a quality gymnastics PE curriculum through attending Real Gym course- specific to year1 children. The school has obtained quality planning resources and teaching aids to help deliver better quality Gymnastic based PE lessons. |
|  | Upkeep and update school PE resources  Playground resources  Playground Markings | £1350  £700  £3000 | Quality PE equipment  readily accessible for staff and children.  Playground marked out ready for the Marathon Kids programme. Children have a measured track to follow 3 times a week. The importance of being active and running at least 3 times a week is highlighted as a school priority. |
|  | PE HUB subscription | £200 | Subscription to the PE Hub has enabled easier access to up to date teaching and learning ideas and planning for all year groups. In addition, it has helped continuity and progression between year groups. It has also supported specific planning for gifted and talented pupils as teachers have dipped into key stage 2 resources. |
|  | Non-contact time for PE manager | £1500 | Time allowed for manager to mentor, monitor, advise planning, observe lessons, team teach etc. Also to organise competitions, sports day and additional events. |
| **Extra Curricular activities & Clubs** | Kids Marathon resources.  Use of Sky Blues football programme to extend our extra-curricular provision | £150  £500 | Many children participated in the Kids Marathon. Certificates and medals were awarded to children who completed half marathons and full marathons during the course of the year.  FSM & children with behavioural issues given the opportunity to learn new skills, increase their self-confidence and esteem and be motivated to become team players. |
| **Competitive sport** | CWSSP school games competitions.  Transport provided to attend competitions.  Sports Day resources | £150  £600  £50 | Increased participation on competitions compared to 2016/17. Improvement on placings and results.  1st, 2nd, 3rd placed stickers and motivational certificates purchased |
| **Admin support** | Based on 2% of current admin costs per annum | £739 |  |

**Total spend for 2017/18 = £16,939**

**How do we plan to spend the funds in 2018/19?**

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| Number of pupils & SFG received | | |
| Total number of pupils eligible for SFG (Yr 1 & 2) | 122 |
| Amount of funding for 18/19 | £ 17,220 |
| Plus carry forward from 2017/18 | £ 7,800 |
| Total amount of funding | £25,020 |

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| **Nature of Spend** | **Action (what we will/are doing)** | **Budget** |
| **Teaching and learning development** | Hire external sports sports specialists to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities.  Purchase resources linked to specialist teaching gymnastics lessons (D. Partridge-Warwick school) | £2700  £450 |
|  | Use Premier Active & Fiery Feet Dance teachers to deliver expert PE sessions to all 3 yr groups. TA’s observe, feedback and carry out ideas gained from sessions. | £2500 |
|  | To help purchase & pay for installation a ‘Daily Mile’ track at All Saints School- our KS2 federated school | £7000 |
|  | Use Premier Active to offer specialised physical activity enriched sessions for targeted groups e.g.: gifted and talented and behavioural support | £2000 |
|  | CPD training for staff  PE Conference | £500 course fees & supply |
|  | Upkeep and update school PE resources  Playground resources | £1000  £1000 |
|  | PE Hub annual subscription | £200 |
|  | Non-contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co ordinate competitions & external coaches | 1 day each half term.  £1200 supply |
| **Extra Curricular activities and clubs** | Use Premier Active to extend our extra-curricular programme.  Premier Active hired to deliver active lunchtime sessions for all 3 yr groups on a Monday & Friday  Wimbledon day and summer term after school club | £1000  £500  £500 |
|  | Movement ‘COMP’ group. Staff cost and training. | £800 |
| **Competitive sport** | Participation in CWSSP school games competitions.  Transport provided to attend competitions | £100  £600 |
| ***Admin support*** | *Based on 2% of current admin costs per annum* | *£739* |