

PE and Sport Premium Funding Report

All Saints' CofE Junior School - Academic Year 2014/15

Background

The government provided funding of £150 million per annum for academic years 2013/14 and 2014/15 to provide new, substantial primary school sport funding. This Sport Premium Grant (SPG) funding is continuing in 2015/16 but its long-term future is unknown. The funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school headteachers to spend on improving the quality of sport and PE for all their children and develop healthy lifestyles.

The purpose of the funding is to improve schools' provision of PE and sport, but they will have the freedom to choose how they do this.

Allocation

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6 as at the annual census in January of the relevant academic year.

Based on a full year all schools with 17 or more primary aged pupils will receive a lump sum of £8,000 plus a premium of £5 per pupil. Smaller schools will receive £500 per pupil.

Funding Period

The SPG was initially paid for the two academic years 2013/14 and 2014/15. Funding for 2015/16 has also been agreed. Beyond this period is to be confirmed.

Accountability

Schools will be held to account for how they spend the sport funding. Ofsted has strengthened its coverage of sport and PE within the Inspectors' Handbook and supporting guidance, so that schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision offered. Schools must publish, on their website, information about their use of the Sport Premium Grant allocation by 4th April 2014. Schools should publish the amount of grant received, how it has been spent (or will be spent) and what impact the school has seen on pupils' PE and sport participation and attainment as a result, to help to ensure that all pupils develop healthy lifestyles.

Overview 2014/15

Total number of pupils on roll	182
Total amount of funding received	£8910.00

How we spent the funding in the Academic year 2014/15

The school received a grant of £8910 for primary school sports in the academic year 2014/15. A balance of £3933 had also been carried forward from 2013/14. This money was used in a number of different ways to support the provision of improved quality of sports and PE for all pupils:

Activities / initiatives selected	Cost (£)
Professional Dance Workshop	£349
Resources	£592
Specialist Teaching / Staff Development	£1813
Participation in external events	£20
Swimming (above the level of usual curriculum provision)	£7013
Total	£9787

Curriculum focus of SPG spending 2014/15

During the academic year 2014/15 our SPG was spent to support the following aims:

- To increase swimming provision for year 3 pupils, decrease the number of non-swimmers and improve the level of swimming across the year group. This has been implemented due to the high number of Year 6 pupils who have previously ended Key Stage 2 unable to swim 25 metres, despite annual sessions as part of the usual curriculum.
- To improve the delivery of PE and Sports in School
- To develop extra-curricular provision and increase the participation.

Measuring the impact of SPG spending

The school will evaluate the impact on pupils using the following impact measures:

- Assessing number of non-swimmers in Year 3 in September and number at the end of the year; Number of Year 3 Pupils who can swim 10/25 metres by the end of the year.
- Improvement in class teacher confidence in leading PE lessons - feedback gathered from staff.
- Increase in number of children participating in extra curricular sports and physical activities

Evaluation will also focus on how pupils' self-confidence and well-being has developed as a consequence of the enhanced provision.

The Impact of primary school sports funding 2014/15

- **Increasing swimming provision for year 3 pupils, decreasing the number of non-swimmers and improving the level of swimming across the year group.** Due to a significant number of non-swimmers throughout the school

funding has been used to increase significantly the swimming provision for children and in particular for year 3 during the academic year 2014/15. In addition to basic curriculum entitlement funding has provided weekly swimming lessons for this year group. The percentage of children who could swim confidently (on their front and back) at the start of the year was 11% (6 children). By the end of the year 85% of children (45 children) could swim 25 meters without support. Only 9 children could not swim 25metres, although these 9 hugely developed in confidence. Of these children, 4 could swim 10 meters un-aided and 6 of them could swim 25metres with the aid of a woggle. *(Based on 54 children for year 3 - 1 child = 1.85%)*

- **Improving the delivery of PE and Sports in School.** Funding has been used to bring a specialist PE teacher into school on a weekly basis. Not only has this given the children access to high quality PE lessons but importantly teachers have had the opportunity for regular, targeted professional development.

"Dan has been useful to me in that he has provided me with ideas for areas that I feel are underdeveloped in my knowledge such as dance. He has modeled ideas and provided resources that I can use in the classroom. He has also shown me how better to use the equipment in school in relation to passing and receiving and shown how I can include more differentiation into my lessons with equipment choices." Teacher, year 6

"Very useful to have Dan teaching gymnastics - it gives me ideas on how to organise resources and how to build up a sequence of movements and to use the apparatus confidently and safely, building on the children's knowledge and ability. Good support in planning, giving clear direction and the ability to team teach is very effective on my own confidence in delivering gymnastics. Good challenges set and well planned lessons that the children all enjoy. He is also happy to share resources and to help in any way he can in regarding planning." Teacher, year 4

"Dan has massively developed my confidence in PE, particularly with outdoor ball sports. He has shown me a wide variety of games and skill based activities that can be used in a number of sports. He has also introduced me to new reward ideas to keep things fresh and interesting for the children." Teacher, Year 3

"Although I have been on a PE training session previously watching and working alongside Dan Partridge I have gained more knowledge and confidence on how to teach PE as you are actually having first-hand experience and expertise to guide you, with the children there rather than adults taking on the role of children! Dan has shared his planning, resources and knowledge throughout every lesson he has taught with our class, showing clear defined elements to include and fun new games that the children enjoy." Teacher, year 3

How do we plan to spend the funds in 2015-16?

Sports Funding Grant	
Amount of funding anticipated for 15/16	£ 8,721
Plus carry forward from 2014/15	£ 3,056
Total amount of funding received	£11,777

Nature of Spend	Action (what we will/are doing)	Cost
To increase swimming provision for year 3 pupils, decrease the number of non-swimmers and improve the level of swimming across the year group	Hire of Swimming Pool (£65 x 35 sessions)	£2275
	Coach travel (£70 x 35 sessions)	£2450
To improve the delivery of PE and Sport in School	Outreach PE Teacher (Warwick Independent School) (£70 x 34 sessions)	£2380
	Primary PE Plus – Planning and PE Curriculum Support	£120
	Teaching Resources	£250
	PE Equipment for curriculum delivery	£500
	Road to Rio Workshop	£400
To develop extracurricular provision and increase participation.	SSP competition fees, etc	£200
	Application to participate in Kids Marathon during spring & summer terms 2016. Event resources.	£500
	Transport to competitions	£500
	Outdoor Adventure and Activity Club	£300
Management	Non contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co ordinate competitions & external coaches. Half a day supply each half term.	£400